

세입총괄표

2025년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		878,234,561	100.00%	658,713,636	100.00%	219,520,925	33.33%
100 지방세수입		77,610,000	8.84%	77,310,000	11.74%	300,000	0.39%
	110 지방세	77,610,000	8.84%	77,310,000	11.74%	300,000	0.39%
	111 보통세	76,570,000	8.72%	76,420,000	11.60%	150,000	0.20%
	113 지난연도 수입	1,040,000	0.12%	890,000	0.14%	150,000	16.85%
200 세외수입		26,860,411	3.06%	26,015,659	3.95%	844,752	3.25%
	210 경상적세외수입	20,408,715	2.32%	20,112,166	3.05%	296,549	1.47%
	211 재산임대수입	462,937	0.05%	457,213	0.07%	5,724	1.25%
	212 사용료수입	5,122,152	0.58%	4,925,552	0.75%	196,600	3.99%
	213 수수료수입	7,549,461	0.86%	7,545,602	1.15%	3,859	0.05%
	215 징수교부금수입	4,575,545	0.52%	4,594,849	0.70%	△19,304	△0.42%
	216 이자수입	2,698,620	0.31%	2,588,950	0.39%	109,670	4.24%
	220 임시적세외수입	1,389,905	0.16%	514,200	0.08%	875,705	170.30%
	221 재산매각수입	7,000	0.00%	7,000	0.00%	0	0.00%
	223 보조금반환수입	576,910	0.07%	0	0.00%	576,910	순증
	224 기타수입	805,995	0.09%	507,200	0.08%	298,795	58.91%
	230 지방행정제재·부과금	3,193,485	0.36%	3,550,987	0.54%	△357,502	△10.07%
	231 과징금	107,757	0.01%	78,890	0.01%	28,867	36.59%
	232 이행강제금	311,000	0.04%	311,000	0.05%	0	0.00%
	233 변상금	166,990	0.02%	142,470	0.02%	24,520	17.21%
	234 과태료	2,213,052	0.25%	2,212,900	0.34%	152	0.01%
	235 환수금	64,686	0.01%	75,727	0.01%	△11,041	△14.58%
	236 부담금	311,000	0.04%	711,000	0.11%	△400,000	△56.26%
	237 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
	240 지난연도 수입	1,868,306	0.21%	1,838,306	0.28%	30,000	1.63%
	241 지난연도 수입	1,868,306	0.21%	1,838,306	0.28%	30,000	1.63%
300 지방교부세 등		21,988,000	2.50%	20,000,000	3.04%	1,988,000	9.94%
	310 지방교부세	21,988,000	2.50%	20,000,000	3.04%	1,988,000	9.94%
	311 지방교부세	21,988,000	2.50%	20,000,000	3.04%	1,988,000	9.94%
400 조정교부금등		99,180,914	11.29%	85,025,000	12.91%	14,155,914	16.65%
	410 자치구조정교부금등	99,180,914	11.29%	85,025,000	12.91%	14,155,914	16.65%
	411 자치구조정교부금등	99,180,914	11.29%	85,025,000	12.91%	14,155,914	16.65%

(단위:천원)

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			구성비		구성비		증감률
500 보조금		614,736,000	70.00%	429,677,526	65.23%	185,058,474	43.07%
	510 국고보조금등	485,924,545	55.33%	333,397,617	50.61%	152,526,928	45.75%
	511 국고보조금등	485,924,545	55.33%	333,397,617	50.61%	152,526,928	45.75%
	520 시·도비보조금등	128,811,455	14.67%	96,279,909	14.62%	32,531,546	33.79%
	521 시·도비보조금등	128,811,455	14.67%	96,279,909	14.62%	32,531,546	33.79%
700 보전수입등및내부거래		37,859,236	4.31%	20,685,451	3.14%	17,173,785	83.02%
	710 보전수입등	34,604,956	3.94%	19,981,171	3.03%	14,623,785	73.19%
	711 잉여금	22,572,525	2.57%	19,981,171	3.03%	2,591,354	12.97%
	712 전년도이월금	7,322,305	0.83%	0	0.00%	7,322,305	순증
	715 보조금등반환금	4,710,126	0.54%	0	0.00%	4,710,126	순증
720 내부거래		3,254,280	0.37%	704,280	0.11%	2,550,000	362.07%
	721 전입금	630,000	0.07%	630,000	0.10%	0	0.00%
	722 예탁금및예수금	2,624,280	0.30%	74,280	0.01%	2,550,000	3432.96%