

세입총괄표

2025년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		863,675,705	100.00%	650,481,883	100.00%	213,193,822	32.77%
100 지방세수입		77,610,000	8.99%	77,310,000	11.89%	300,000	0.39%
	110 지방세	77,610,000	8.99%	77,310,000	11.89%	300,000	0.39%
	111 보통세	76,570,000	8.87%	76,420,000	11.75%	150,000	0.20%
	113 지난연도 수입	1,040,000	0.12%	890,000	0.14%	150,000	16.85%
200 세외수입		21,520,334	2.49%	20,710,854	3.18%	809,480	3.91%
	210 경상적세외수입	17,337,413	2.01%	17,090,864	2.63%	246,549	1.44%
	211 재산임대수입	461,537	0.05%	455,813	0.07%	5,724	1.26%
	212 사용료수입	2,186,200	0.25%	1,989,600	0.31%	196,600	9.88%
	213 수수료수입	7,549,461	0.87%	7,545,602	1.16%	3,859	0.05%
	215 징수교부금수입	4,575,545	0.53%	4,594,849	0.71%	△19,304	△0.42%
	216 이자수입	2,564,670	0.30%	2,505,000	0.39%	59,670	2.38%
	220 임시적세외수입	1,359,905	0.16%	484,200	0.07%	875,705	180.86%
	221 재산매각수입	7,000	0.00%	7,000	0.00%	0	0.00%
	223 보조금반환수입	576,910	0.07%	0	0.00%	576,910	순증
	224 기타수입	775,995	0.09%	477,200	0.07%	298,795	62.61%
230 지방행정제재·부과금		1,610,016	0.19%	1,952,790	0.30%	△342,774	△17.55%
	231 과징금	107,757	0.01%	78,890	0.01%	28,867	36.59%
	232 이행강제금	311,000	0.04%	311,000	0.05%	0	0.00%
	233 변상금	151,520	0.02%	127,000	0.02%	24,520	19.31%
	234 과태료	713,052	0.08%	712,900	0.11%	152	0.02%
	235 환수금	56,687	0.01%	53,000	0.01%	3,687	6.96%
	236 부담금	251,000	0.03%	651,000	0.10%	△400,000	△61.44%
	237 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
240 지난연도 수입		1,213,000	0.14%	1,183,000	0.18%	30,000	2.54%
	241 지난연도 수입	1,213,000	0.14%	1,183,000	0.18%	30,000	2.54%
300 지방교부세 등		21,988,000	2.55%	20,000,000	3.07%	1,988,000	9.94%
	310 지방교부세	21,988,000	2.55%	20,000,000	3.07%	1,988,000	9.94%
	311 지방교부세	21,988,000	2.55%	20,000,000	3.07%	1,988,000	9.94%
400 조정교부금등		97,625,000	11.30%	85,025,000	13.07%	12,600,000	14.82%
	410 자치구조정교부금등	97,625,000	11.30%	85,025,000	13.07%	12,600,000	14.82%
	411 자치구조정교부금등	97,625,000	11.30%	85,025,000	13.07%	12,600,000	14.82%

(단위:천원)

장 · 관 · 항		예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
500 보조금		611,222,953	70.77%	428,436,029	65.86%	182,786,924	42.66%
	510 국고보조금등	484,712,297	56.12%	332,347,519	51.09%	152,364,778	45.85%
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	520 시 · 도비보조금등	126,510,656	14.65%	96,088,510	14.77%	30,422,146	31.66%
	521 시 · 도비보조금등	126,510,656	14.65%	96,088,510	14.77%	30,422,146	31.66%
700 보전수입등및내부거래		33,709,418	3.90%	19,000,000	2.92%	14,709,418	77.42%
	710 보전수입등	31,159,418	3.61%	19,000,000	2.92%	12,159,418	64.00%
	711 잉여금	19,184,846	2.22%	19,000,000	2.92%	184,846	0.97%
	712 전년도이월금	7,299,171	0.85%	0	0.00%	7,299,171	순증
	715 보조금등반환금	4,675,401	0.54%	0	0.00%	4,675,401	순증
	720 내부거래	2,550,000	0.30%	0	0.00%	2,550,000	순증
	722 예탁금및예수금	2,550,000	0.30%	0	0.00%	2,550,000	순증