

세입총괄표

2025년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		14,558,856	100.00%	8,231,753	100.00%	6,327,103	76.86%
200 세외수입		5,340,077	36.68%	5,304,805	64.44%	35,272	0.66%
	210 경상적세외수입	3,071,302	21.10%	3,021,302	36.70%	50,000	1.65%
	211 재산임대수입	1,400	0.01%	1,400	0.02%	0	0.00%
	212 사용료수입	2,935,952	20.17%	2,935,952	35.67%	0	0.00%
	216 이자수입	133,950	0.92%	83,950	1.02%	50,000	59.56%
220 임시적세외수입		30,000	0.21%	30,000	0.36%	0	0.00%
224 기타수입		30,000	0.21%	30,000	0.36%	0	0.00%
230 지방행정제재·부과금		1,583,469	10.88%	1,598,197	19.42%	△ 14,728	△0.92%
	233 변상금	15,470	0.11%	15,470	0.19%	0	0.00%
	234 과태료	1,500,000	10.30%	1,500,000	18.22%	0	0.00%
	235 환수금	7,999	0.05%	22,727	0.28%	△ 14,728	△64.80%
	236 부담금	60,000	0.41%	60,000	0.73%	0	0.00%
240 지난연도 수입		655,306	4.50%	655,306	7.96%	0	0.00%
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400 조정교부금등		1,555,914	10.69%	0	0.00%	1,555,914	순증
	410 자치구조정교부금등	1,555,914	10.69%	0	0.00%	1,555,914	순증
	411 자치구조정교부금등	1,555,914	10.69%	0	0.00%	1,555,914	순증
500 보조금		3,513,047	24.13%	1,241,497	15.08%	2,271,550	182.97%
	510 국고보조금등	1,212,248	8.33%	1,050,098	12.76%	162,150	15.44%
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520 시·도비보조금등		2,300,799	15.80%	191,399	2.33%	2,109,400	1102.10%
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700 보전수입등및내부거래		4,149,818	28.50%	1,685,451	20.47%	2,464,367	146.21%
	710 보전수입등	3,445,538	23.67%	981,171	11.92%	2,464,367	251.17%
	711 잉여금	3,387,679	23.27%	981,171	11.92%	2,406,508	245.27%
	712 전년도이월금	23,134	0.16%	0	0.00%	23,134	순증
	715 보조금등반환금	34,725	0.24%	0	0.00%	34,725	순증
720 내부거래		704,280	4.84%	704,280	8.56%	0	0.00%
	721 전입금	630,000	4.33%	630,000	7.65%	0	0.00%
	722 예탁금및예수금	74,280	0.51%	74,280	0.90%	0	0.00%