

세입총괄표

2025년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		969,771,188	100.00%	878,234,561	100.00%	91,536,627	10.42%
100 지방세수입		77,610,000	8.00%	77,610,000	8.84%	0	0.00%
	110 지방세	77,610,000	8.00%	77,610,000	8.84%	0	0.00%
	111 보통세	76,570,000	7.90%	76,570,000	8.72%	0	0.00%
	113 지난연도 수입	1,040,000	0.11%	1,040,000	0.12%	0	0.00%
200 세외수입		27,499,221	2.84%	26,860,411	3.06%	638,810	2.38%
	210 경상적세외수입	20,408,715	2.10%	20,408,715	2.32%	0	0.00%
	211 재산임대수입	462,937	0.05%	462,937	0.05%	0	0.00%
	212 사용료수입	5,122,152	0.53%	5,122,152	0.58%	0	0.00%
	213 수수료수입	7,549,461	0.78%	7,549,461	0.86%	0	0.00%
	215 징수교부금수입	4,575,545	0.47%	4,575,545	0.52%	0	0.00%
	216 이자수입	2,698,620	0.28%	2,698,620	0.31%	0	0.00%
	220 임시적세외수입	2,028,715	0.21%	1,389,905	0.16%	638,810	45.96%
	221 재산매각수입	125,454	0.01%	7,000	0.00%	118,454	1692.20%
	223 보조금반환수입	576,910	0.06%	576,910	0.07%	0	0.00%
	224 기타수입	1,326,351	0.14%	805,995	0.09%	520,356	64.56%
230 지방행정제재·부과금		3,193,485	0.33%	3,193,485	0.36%	0	0.00%
	231 과징금	107,757	0.01%	107,757	0.01%	0	0.00%
	232 이행강제금	311,000	0.03%	311,000	0.04%	0	0.00%
	233 변상금	166,990	0.02%	166,990	0.02%	0	0.00%
	234 과태료	2,213,052	0.23%	2,213,052	0.25%	0	0.00%
	235 환수금	64,686	0.01%	64,686	0.01%	0	0.00%
	236 부담금	311,000	0.03%	311,000	0.04%	0	0.00%
	237 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
240 지난연도 수입		1,868,306	0.19%	1,868,306	0.21%	0	0.00%
	241 지난연도 수입	1,868,306	0.19%	1,868,306	0.21%	0	0.00%
300 지방교부세 등		22,267,000	2.30%	21,988,000	2.50%	279,000	1.27%
	310 지방교부세	22,267,000	2.30%	21,988,000	2.50%	279,000	1.27%
	311 지방교부세	22,267,000	2.30%	21,988,000	2.50%	279,000	1.27%
400 조정교부금등		101,125,914	10.43%	99,180,914	11.29%	1,945,000	1.96%
	410 자치구조정교부금등	101,125,914	10.43%	99,180,914	11.29%	1,945,000	1.96%
	411 자치구조정교부금등	101,125,914	10.43%	99,180,914	11.29%	1,945,000	1.96%

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
500 보조금		703,409,817	72.53%	614,736,000	70.00%	88,673,817	14.42%
	510 국고보조금등	565,453,498	58.31%	485,924,545	55.33%	79,528,953	16.37%
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	520 시 · 도비보조금등	137,956,319	14.23%	128,811,455	14.67%	9,144,864	7.10%
	521 시 · 도비보조금등	137,956,319	14.23%	128,811,455	14.67%	9,144,864	7.10%
700 보전수입등및내부거래		37,859,236	3.90%	37,859,236	4.31%	0	0.00%
	710 보전수입등	34,604,956	3.57%	34,604,956	3.94%	0	0.00%
	711 잉여금	22,572,525	2.33%	22,572,525	2.57%	0	0.00%
	712 전년도이월금	7,322,305	0.76%	7,322,305	0.83%	0	0.00%
	715 보조금등반환금	4,710,126	0.49%	4,710,126	0.54%	0	0.00%
	720 내부거래	3,254,280	0.34%	3,254,280	0.37%	0	0.00%
	721 전입금	630,000	0.06%	630,000	0.07%	0	0.00%
	722 예탁금및예수금	2,624,280	0.27%	2,624,280	0.30%	0	0.00%