

세입총괄표

2025년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		955,212,332	100.00%	863,675,705	100.00%	91,536,627	10.60%
100	지방세수입	77,610,000	8.12%	77,610,000	8.99%	0	0.00%
	110 지방세	77,610,000	8.12%	77,610,000	8.99%	0	0.00%
	111 보통세	76,570,000	8.02%	76,570,000	8.87%	0	0.00%
	113 지난연도 수입	1,040,000	0.11%	1,040,000	0.12%	0	0.00%
200	세외수입	22,159,144	2.32%	21,520,334	2.49%	638,810	2.97%
	210 경상적세외수입	17,337,413	1.82%	17,337,413	2.01%	0	0.00%
	211 재산임대수입	461,537	0.05%	461,537	0.05%	0	0.00%
	212 사용료수입	2,186,200	0.23%	2,186,200	0.25%	0	0.00%
	213 수수료수입	7,549,461	0.79%	7,549,461	0.87%	0	0.00%
	215 징수교부금수입	4,575,545	0.48%	4,575,545	0.53%	0	0.00%
	216 이자수입	2,564,670	0.27%	2,564,670	0.30%	0	0.00%
	220 임시적세외수입	1,998,715	0.21%	1,359,905	0.16%	638,810	46.97%
	221 재산매각수입	125,454	0.01%	7,000	0.00%	118,454	1692.20%
	223 보조금반환수입	576,910	0.06%	576,910	0.07%	0	0.00%
	224 기타수입	1,296,351	0.14%	775,995	0.09%	520,356	67.06%
	230 지방행정제재·부과금	1,610,016	0.17%	1,610,016	0.19%	0	0.00%
	231 과징금	107,757	0.01%	107,757	0.01%	0	0.00%
	232 이행강제금	311,000	0.03%	311,000	0.04%	0	0.00%
	233 변상금	151,520	0.02%	151,520	0.02%	0	0.00%
	234 과태료	713,052	0.07%	713,052	0.08%	0	0.00%
	235 환수금	56,687	0.01%	56,687	0.01%	0	0.00%
	236 부담금	251,000	0.03%	251,000	0.03%	0	0.00%
	237 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
	240 지난연도 수입	1,213,000	0.13%	1,213,000	0.14%	0	0.00%
	241 지난연도 수입	1,213,000	0.13%	1,213,000	0.14%	0	0.00%
300	지방교부세 등	22,267,000	2.33%	21,988,000	2.55%	279,000	1.27%
	310 지방교부세	22,267,000	2.33%	21,988,000	2.55%	279,000	1.27%
	311 지방교부세	22,267,000	2.33%	21,988,000	2.55%	279,000	1.27%
400	조정교부금등	99,570,000	10.42%	97,625,000	11.30%	1,945,000	1.99%
	410 자치구조정교부금등	99,570,000	10.42%	97,625,000	11.30%	1,945,000	1.99%
	411 자치구조정교부금등	99,570,000	10.42%	97,625,000	11.30%	1,945,000	1.99%

(단위:천원)

장 · 관 · 항		예 산 액	구성비	기 정 액	구성비	비 교 증 감	
						증감률	
500 보조금		699,896,770	73.27%	611,222,953	70.77%	88,673,817	14.51%
	510 국고보조금등	564,241,250	59.07%	484,712,297	56.12%	79,528,953	16.41%
	511 국고보조금등	564,241,250	59.07%	484,712,297	56.12%	79,528,953	16.41%
	520 시 · 도비보조금등	135,655,520	14.20%	126,510,656	14.65%	9,144,864	7.23%
	521 시 · 도비보조금등	135,655,520	14.20%	126,510,656	14.65%	9,144,864	7.23%
700 보전수입등및내부거래		33,709,418	3.53%	33,709,418	3.90%	0	0.00%
	710 보전수입등	31,159,418	3.26%	31,159,418	3.61%	0	0.00%
	711 잉여금	19,184,846	2.01%	19,184,846	2.22%	0	0.00%
	712 전년도이월금	7,299,171	0.76%	7,299,171	0.85%	0	0.00%
	715 보조금등반환금	4,675,401	0.49%	4,675,401	0.54%	0	0.00%
	720 내부거래	2,550,000	0.27%	2,550,000	0.30%	0	0.00%
	722 예탁금및예수금	2,550,000	0.27%	2,550,000	0.30%	0	0.00%